Fort Worth District April COS Project Review Board 3rd QTR FY11

Bill Workman

COS Chief

Chevron Blond

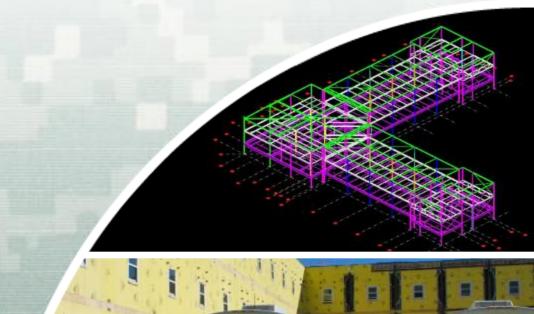
COS Program Coordinator

Matthew Milliorn

COS - ECSO Program Manager



US Army Corps of Engineers
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Significant Issues

PDRs-

- Southwest Regional Barracks MATOC
- Protest filed by Sundt Construction 18 MAR 2011
- SWF is proceeding with Phase II of the solicitation in spite to the protest

COSMB-

- 26-28 April
 - BIM
 - Post Occupancy Reviews
 - Energy

Standards Under Development

- AIT Brigade Headquarters design scheduled 30% by 30 Sep
- Central Issue Facility (CIF) design scheduled 30% by 30 Sep
- General Purpose Warehouse (GPW) FDT kick-off Mid May
- UEPH (9 Nov 2010 criteria) awaiting user survey schedule approval from the FDT
- SWF COS Aviation Training- Phase 2
 - Tentatively 5/6 April



Significant Issues

- SWF COS Updating TI-800-01
 - Updates to the Energy and UEPH sections
- SWF and HNC Energy Partnership
 - SWD, SWF and HNC team members scheduled to meet on 19 April to further develop energy partnership roles
 - Develop/Enhance execution of the national energy initiatives
- Ft. Polk UEPH Waiver PN60130
 - FDT review of the Ft. Polk waiver scheduled for 12 April.
 - ACSIM Co-Chair for UEPH will lead conf. call
 - SWF has provided research for UEPH configurations and costs information per the request of the FDT
- Publics Works Digest May June edition
 - SWF submitted an article on the Simplified Total Energy Program (S.T.E.P.) to SWD
 - S.T.E.P. is formerly known as the Energy Calculator



ECSO Support

- Developing 12 scopes of work for Customs & Border Protection facilities
 - ▶ Includes D-B RFP for a Detroit Border Patrol Station
 - Renovation of existing 5 story building
 - One of the Detroit Commander's top 10
- Completing 11 Design Reviews of CBP projects nationwide



Ft. Leonard Wood Projects

(Project Status)

PN 68721, AIT Complex 1, Phase 2

December 2009- Design charrette

25 August- Original design due date

15 September- Identified exterior design inconsistencies

15 October- Original Design due date (due to HVAC modifications)

6 December- HVAC & exterior design modified

15 December- Additional exterior design issues identified

19 January- Design completed

15 February- Project advertised by SWF

10/11 March- Source Selection Board conducted (appears to be awardable)

PN 69267, Training Barracks (BCT III, Phase 2)

22 February- Design charrette conducted (agreed to update & award previous project)

19 May SWF/LRL receive partial 60% designs

2 September- Project Review Conference- not received all drawings/specs

18 February- Source Selection Evaluation Board complete

11 March- Receive Office of Council approval

14 March- Anticipate Award (if funding available)!



Current/Future SWF Contracts

FY12 to FY16 (approx. \$2.6B)

Southeast Region

- MATOC (UR)- Bks., Primarily Ft. Benning, approx. \$400M, award 31 Mar. 2011-12 May 2011
- MATOC (UR)- Bks., Primarily Ft. Jackson, approx. \$450M, award 31 Mar. 2011-25 April 2011

Southwest Region

- MATOC (UR)- Bks., Primarily Ft. Bliss, approx. \$400M, award 31 Mar. 2011 4 May 2011
- MATOC (UR)- Bks., Primarily Ft. Polk, approx. \$410M, not adv., award 30 Dec. 2011

Northwest Region

- MATOC (UR)- Bks., Primarily Ft. Leonard Wood, approx. \$410M, not adv., FY 13 Seed
- MATOC (UR)- Bks., Primarily Ft. Lewis, approx. \$400M, not adv., award 30 Dec. 2011

Northeast Region

No specific contract requirements

Warehouse & Administrative

- MATOC (SB)- Primarily Georgia, approx. \$85M, award 31 Mar. 2011 6 May 2011
- MATOC (SB)- Eastern United States, \$150M, not adv., award 30 Dec. 2011
- MATOC (SB)- Western United States, \$250M, award 31 Mar. 2011 6 May 2011

Starship Renovations

MATOC (SB)- 3 locations, approx. \$480M, scheduled 4th qtr award

